

## Comparison of Cost-per-Pupil Expenditures 1996-2010

	1996- 1997	1997- 1998	1998- 1999	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010
<b>State of Maine Average Cost per Pupil</b>	\$4,938.29	\$5,146.99	\$5,474.60	\$5,818.69	\$6,233.15	\$6,640.44	\$7,018.79	\$7,330.59	7,761.24	8,229.51	8,797.00	9,370.00	11,037.47	9,632
<b>Biddeford School Department</b>	\$5,287.34	\$5,066.96	\$5,222.60	\$5,559.18	\$5,678.50	\$6,143.70	\$6,293.89	\$6,617.19	6,954.94	7,402.57	8,616.00	9,053.00	10,907.42	9,498
<b>Deviation from State Average (+, -)</b>	+349.05	-80.03	-252.00	-259.51	-554.65	-496.74	-724.90	-713.40	-806.30	-826.94	-181.	-317.	-130.	-134
<b>Percentage of change (+, -) in Deviation</b>	+7%	-2%	-5%	-5%	-9%	-8%	-11%	-10%	-11%	-11%	-2%	-3.5%	-1.2%	-1.4%

\* Per-Pupil expenditures are based on all operating costs excluding major capital, debt service, transportation costs, and federal expenditures. Resident pupils are the only students included in this figure. Tuition students are excluded.